

Arkansas Conservation District Directors Training Manual

Budget Worksheet & Appropriations Request

Expenditures	Budgeted Amount
Employees	\$
Office	\$
Financial/Legal	\$
District Director	\$
Building Property	\$
Conservation Equipment	\$
Conservation Materials	\$
Information/Education	\$
Projects/Other Activities Identified in Plan of Work*	
Project 1*	\$
Project 2*	\$
Project 3*	\$
Other 1*	\$
Other 2*	\$
Other 3*	\$
Total Expenditures	\$
Revenue	Projected Amount
Locally Generated	\$
Match from ANRC	\$
Other Revenue Sources Identified in Plan of Work*	
Other 1*	\$
Other 2*	\$
Total Revenue	\$

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	Conservation District
	Mailing Address
	Date
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