

District Funding Requests – 2009-11 Biennium

Recommendations for District Budget Request Sideboards

Tuesday, March 25, 2008

Budget Category	Recommended Sideboards	Emphasis Committee or Task Force
<p>Water Quality - Livestock</p> <ul style="list-style-type: none"> - Nutrient & pathogens - Commercial & non commercial livestock - Technical assistance - Project cost share - Monitoring 	<ul style="list-style-type: none"> - 75% and \$25,000 maximum cost share for livestock operations - Cost share funding based on “readiness” to proceed basis on a “first come” order - Up to 80 hours on single plan development - Connection to TMDL, WRIA or other priority setting process - Allocations based on work to be completed compared to the estimated funding requested - subject to legislative appropriations - Any maximum or minimum funding amount per district established based on legislative appropriations. 	<ul style="list-style-type: none"> • All Committees & Task Forces
<p>Conservation Planning & Implementation</p> <ul style="list-style-type: none"> - Conservation planning & technical assistance not tied to another category (ie cropland, grazing land, small acreage, water quality other than livestock - Erosion Control, Sedimentation 	<ul style="list-style-type: none"> - Up to 80 hours on single plan development - 50% and \$25,000 cost share on non-livestock practices - Connection to TMDL, WRIA or other priority setting process - Allocations based on work to be completed compared to the estimated funding requested – subject to legislative appropriations - Any maximum or minimum funding amount per district established based on legislative appropriations 	<ul style="list-style-type: none"> • Farm Bill/Dryland Committee
<p>Low Impact Development & Storm Water</p> <ul style="list-style-type: none"> - Technical assistance – local government - Technical assistances for land owner - Project funding 	<ul style="list-style-type: none"> - Project funding based on “readiness” to proceed basis on a “first come” order - Allocations based on work to be completed compared to the estimated funding requested – subject to legislative appropriations. - Any maximum or minimum funding amount per district established based on legislative appropriations. - Connection to high priority storm water phase II Communities 	<ul style="list-style-type: none"> • Urban Committee

Budget Category	Recommended Sideboards	Emphasis Committee or Task Force
CREP & Riparian Restoration & Protection <ul style="list-style-type: none"> - Technical assistance - Project cost share - PIP 	<ul style="list-style-type: none"> - Current CREP sideboards or revisions from CREP Committee - Allocations based on work to be completed compared to the estimated funding requested – subject to legislative appropriations - Any maximum or minimum funding amount per district established based on legislative appropriations 	<ul style="list-style-type: none"> • CREP Committee
Forestry <ul style="list-style-type: none"> - Technical assistance - Project cost share 	<ul style="list-style-type: none"> - Project funding based on “readiness” to proceed basis on a “first come” order - Allocations based on work to be completed compared to the estimated funding requested – subject to legislative appropriations - Any maximum or minimum funding amount per district established based on legislative appropriations - WACD Forestry Committee recommendations - Connection to other agencies high priority forestry activities and programs 	<ul style="list-style-type: none"> • Forestry Committee
Conservation Education <ul style="list-style-type: none"> - Adult & youth education (not included in a previous category) - Public outreach 	<ul style="list-style-type: none"> - Allocations based on work to be completed compared to the estimated funding requested – subject to legislative appropriations - Any maximum or minimum funding amount per district established based on legislative appropriations. - No more than \$10,000 per district 	<ul style="list-style-type: none"> • All Committees & Task Forces
Irrigation Efficiencies <ul style="list-style-type: none"> - Technical assistance - Project cost share 	<ul style="list-style-type: none"> - Current Irrigation Efficiencies sideboards - Allocations based on work to be completed compared to the estimated funding requested – subject to legislative appropriations - Any maximum or minimum funding amount per district established based on legislative appropriations - Connection to high priority watersheds 	<ul style="list-style-type: none"> • Irrigation Committee
Farmland Protection <ul style="list-style-type: none"> - Technical assistance for local farmland protection activities - Technical Assistance for producers – eg transitions - Financial assistance for local preservation projects 	<ul style="list-style-type: none"> - Allocations based on work to be completed compared to the estimated funding requested – subject to legislative appropriations - Any maximum or minimum funding amount per district established based on legislative appropriations - Recommendations and sideboards from OFP Task Group 	<ul style="list-style-type: none"> • All Committees & Task Forces

Budget Category	Recommended Sideboards	Emphasis Committee or Task Force
Other (if not included in the above) <ul style="list-style-type: none"> - Engineering - Technical Service Provider (TSP) - Wildlife Habitat - Salmon Recovery / Habitat - Flood Recovery - Air Quality - Cultural Resources 	<ul style="list-style-type: none"> - Project funding based on "readiness" to proceed basis on a "first come" order - Allocations based on work to be completed compared to the estimated funding requested – subject to legislative appropriations - Any maximum or minimum funding amount per district established based on legislative appropriations - Utilize current sideboards for engineering and TSP 	<ul style="list-style-type: none"> • All Committees & Task Forces
		<ul style="list-style-type: none"> •
	<p>Contact Information for Committees and Task Forces:</p> <p>All Committees – Ray Ledgerwood, rlledgerwood@scc.wa.gov - John Larson, wacd-exec@wa.nacdnet.org</p> <p>District Operations – Doug Rushton drushton21854@gmail.com</p> <p>Dryland/Farm Bill – Chris Herron, herron@eltopia.com</p> <p>Forestry – Albert Roberts, albert_roberts@hotmail.com</p> <p>Irrigation – Dale Wentworth, dwentworth@sagensun.net</p> <p>Livestock – Bobbi Lindemulder, bobbi@snohomishcd.org</p> <p>Puget Sound Caucus – John Bolender, jbolender@masoncd.org - Joe Holtrop, joe.holtrop@wa.nacdnet.net - George Boggs, GBoggs@whatcomcd.org</p> <p>Urban – Dean Longrie, deanpl@aol.com</p> <p>CREP – Carol Smith, bioforsalmon@comcast.net</p>	<ul style="list-style-type: none"> •
		<ul style="list-style-type: none"> •